

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

022 - Governor's Commission On Disabilities

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 07022 - Central Management						
10	2585101 - Governor's Commission on Disabilities	365,897	382,117	406,362	427,634	439,007
10	2585102 - Mary Brennan Fellowship Fund	14,718	14,402	14,718	14,720	14,720
10	2585104 - Disability Business Enterprise	0	2,599	3,504	9,446	9,515
10	2585105 - Independent Living Services - State Match	0	9,486	16,471	8,288	9,043
10	2585106 - Statewide Independent Living Council	0	9,939	13,883	18,819	20,272
Total General Revenue		380,615	418,544	454,938	478,907	492,557
10	2590101 - New England ADA Center	0	639	0	0	0
Total CFDA 84133		0	639	0	0	0
10	2590103 - Independent Living Services	0	210,774	343,542	335,167	335,167
Total CFDA 93369		0	210,774	343,542	335,167	335,167
10	2590102 - HAVA Grant	29,456	22	0	0	0
Total CFDA 93617		29,456	22	0	0	0
Total Federal Funds		29,456	211,435	343,542	335,167	335,167
10	2595101 - Technical Assistance - GCD	8,780	5,279	11,866	12,229	10,008
10	2595103 - New England ADA Center	11,147	33,861	31,844	41,369	39,563
Total Restricted Receipts		19,927	39,140	43,710	53,598	49,571
Total Central Management		429,998	669,120	842,190	867,672	877,295
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	Total Restricted Receipts	19,927	39,140	43,710	53,598	49,571
	Total Governor's Commission On Disabilities	429,998	669,120	842,190	867,672	877,295